



EU investments in Transport Post-2020 Perspective

Sofia, 1 December 2017

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European
Commission



INEA in short

European Commission's **executive agency**

Implementing EU funding programmes for **transport, energy and telecoms**

MFF 2014–2020



CEF
programme



H2020
programme

Legacy Programmes (2007–2013)



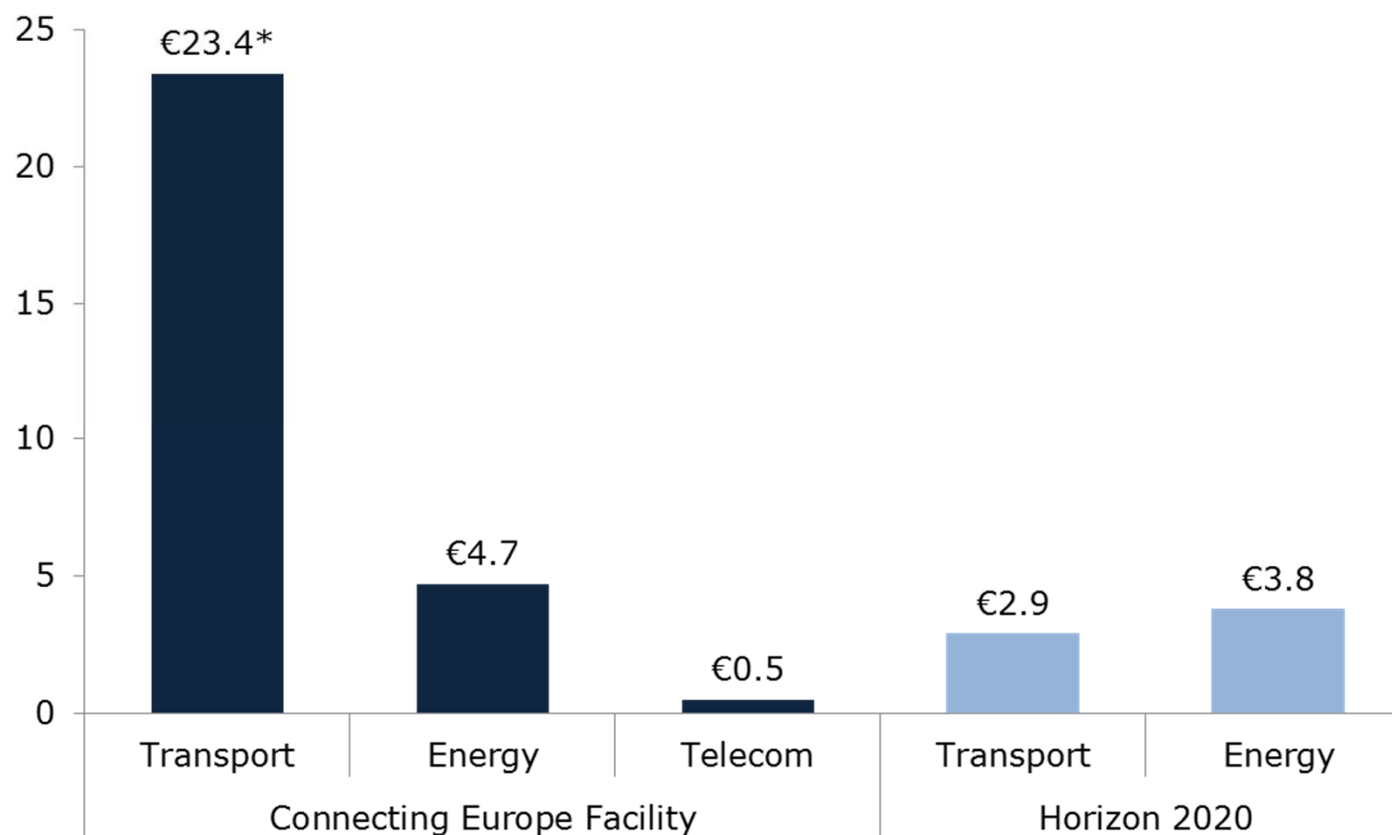
Marco Polo
programme
2007-2013



TEN-T
programme
2007-2013

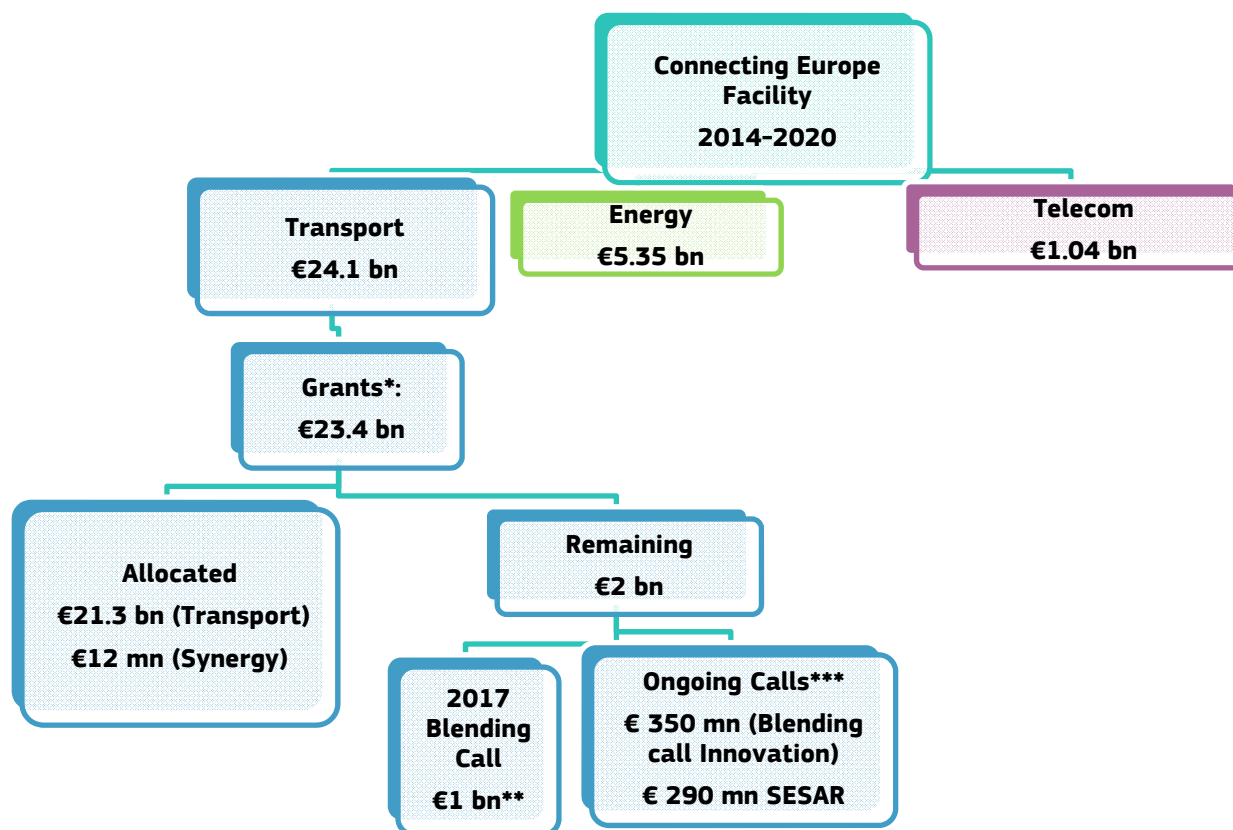
Budget managed by INEA

(Total: €35.3 billion)



* Of which, €11.3 billion for the Cohesion envelope

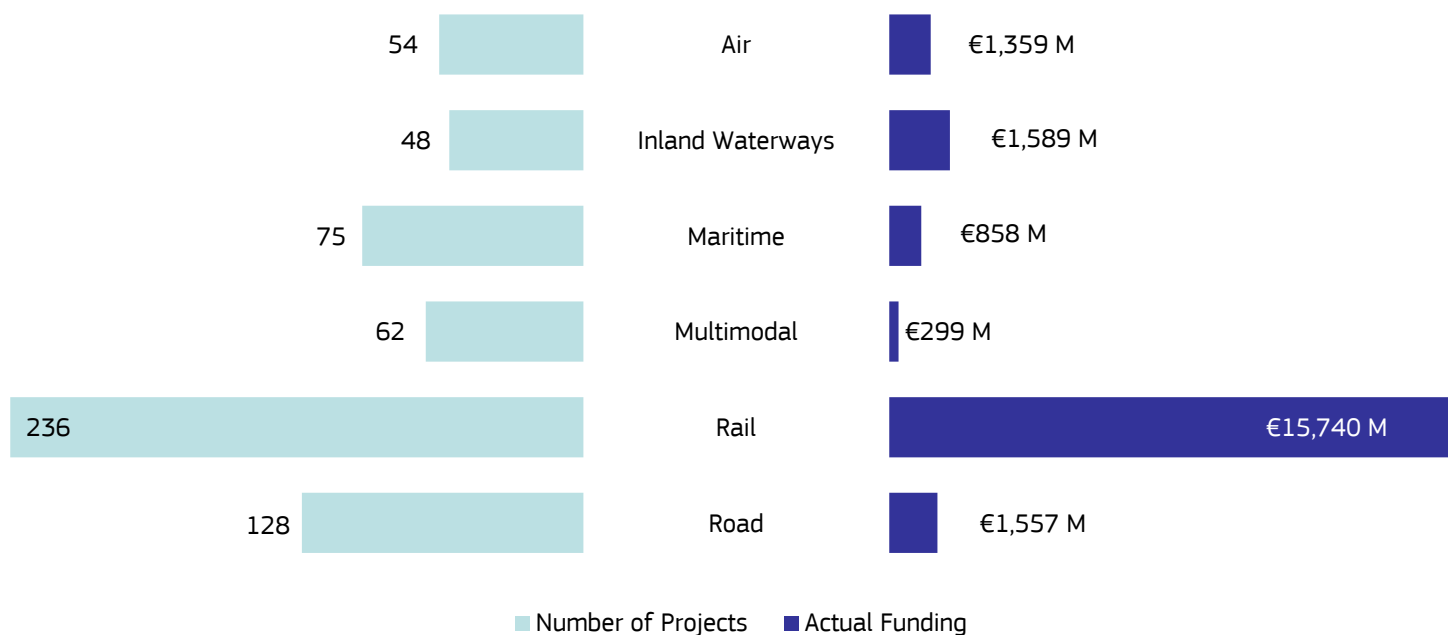
Funding a success story





Transport modes under CEF

2014-2016, total allocated €21.3 bn to 603 actions





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Rail and road Actions	CEF SUPPORT to BG (EUR MILLION)
Kostenets – Septemvri Railway section →	151
Plovdiv Railway Node →	88
Sofia – Voluyak Railway Section →	76
Sofia – Elin Pelin Railway Section →	58
ERTMS: Harmonised Procedures for Placing into Operation of Products & Subsystems →	0.2
Sofia Ring Road I-8 “Kalotina” →	21
I_HeERO: Public Safety Answering Points infrastructures →	0.4

Inland waterways, ports and Air Traffic Control Actions	CEF SUPPORT to BG (EUR MILLION)
FAIRway Danube →	6
River Information Services Corridor Management →	0.3
Technical Assistance Improvement of Navigation Conditions on the Romanian-Bulgarian Danube Sector - FAST DANUBE →	0.02
Access to the OEM corridor, port of Burgas →	2
Sophia Air Traffic Control coordination with Eurocontrol →	2.1
Interconnection of Air Traffic Control Networks →	0.1
Local Cybesecurity Centre →	0.9
TOTAL: 14	406

CEF funding per transport mode in Bulgaria





Multi-annual Work Programme Action Portfolio Review

Timing

First semester 2018

Goal

Ensure tight management of CEF grants (2014 and 2015) and efficient and effective use of EU funds

Specific objectives

- Assess progress of individual actions
- Assess their future implementation plans
- Develop scenarios for the management of the portfolio
- With the help of experts for relevant actions

Outcome

Confirm or revise the initial implementation plans of the Actions



Keys to success for the MAP MTR exercise

ASR submission

- Timeliness
- Accuracy (past, present and future)
- Reality (future implementation plans)

Cooperation and common understanding with MOVE

Timeline

- December 2017 (launch of 2018 ASR exercise)
- 31st March 2018 (deadline for ASR submission)
- Summer 2018 (results at Action and Portfolio level)

MAP portfolio review 2018

<https://ec.europa.eu/inea/en/connecting-europe-facility/cef-transport/beneficiaries-info-point/cef-transport-mid-term-review-2018>



Key messages for CEF projects in Bulgaria (1)

RAILWAYS

- *Actions on Sofia - Voluyak Railway Section, Sofia - Elin Pelin and Kostenets – Septemvri subject to mid-term review with experts*
- *Key to Orient East Med Corridor and its 2030 objectives*
- *DELAYED. NRIC mitigation measures of urgent application. Special issue: appeals of public procurement procedures.*
- *Mitigation measures to be monitored regularly and re-designed or adapted if necessary.*



Key messages for CEF projects in Bulgaria (2)

RAILWAYS

- *Mitigation measures should not undermine efficiency, transparency and quality of established procedures.*
- *Mid-term review exercise will re-assess implementation plans. Actions shall show progress and realistic expectations of delivering.*
- *Recently completed Action on ERTMS: results should be followed by National Safety Authority (NSA).*



Key messages for CEF projects in Bulgaria (3)

INLAND WATERWAYS

*Bulgaria key country for Rhine-Danube corridor and IWW. **Priority:** Good navigation status.*

Even if not eligible for CEF funding, maintenance of infrastructure is as important as construction of new infrastructure.

Thank you. For more information



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Look for INEA!